

Davies Career _Technical High School

2002-2003 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 11,105,925
Total District Enrollment*:	737
Total District Per Pupil:	\$ 15,069
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 11,105,925
In-District Enrollment:	737
In-District Per Pupil:	\$ 15,069
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 11,100,612
In-District Enrollment:	737
Adj. District Per Pupil:	\$ 15,062
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 11,105,925	\$ 0	\$ 0	\$ 10,598,484	\$ 0	\$ 0	\$ 507,441
% of Total Expenditures:	100.00%	0.00%	0.00%	95.43%	0.00%	0.00%	4.57%
Enrollment:	737	0	0	737	0	0	N/A
% of Total Enrollment:				100.00%			
Instruction							
Expenditures:	\$ 6,444,413	0	0	6,444,413	0	0	0
% of Total Expenditures:	58.03%	0.00%	0.00%	58.03%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,970,669	0	0	1,970,669	0	0	0
% of Total Expenditures:	17.74%	0.00%	0.00%	17.74%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 1,820,337	0	0	1,502,912	0	0	317,426
% of Total Expenditures:	16.39%	0.00%	0.00%	13.53%	0.00%	0.00%	2.86%
Other Commitments							
Expenditures:	\$ 5,313	0	0	0	0	0	5,313
% of Total Expenditures:	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Leadership							
Expenditures:	\$ 865,193	0	0	680,490	0	0	184,702
% of Total Expenditures:	7.79%	0.00%	0.00%	6.13%	0.00%	0.00%	1.66%